

Associated Students, CSUS
Budget
July 1, 2007 - June 30, 2008

	Student Fee Allocation	Program Generated	Budget FY 2007-2008
Revenue			
Student Fees	6,507,040		6,507,040
Financial Aide - CWP	171,418		171,418
Financial Aide - Alt. Trans.	114,278		114,278
Program Fees		1,965,007	1,965,007
Retail Sales		296,007	296,007
Grants		425,000	425,000
Other		458,652	458,652
Total Revenue	<u><u>6,792,736</u></u>	<u><u>3,144,666</u></u>	<u><u>9,937,402</u></u>
Expenditures			
Athletics	3,224,660		3,224,660
Rec/IM/Spirit	227,664		227,664
RT Contract / Alt. Trans.	387,725		387,725
Grants	285,000		285,000
Internal Programs	2,627,687	3,150,230	5,777,917
Capital Budget	40,000		40,000
Total Expenditures	<u><u>6,792,736</u></u>	<u><u>3,150,230</u></u>	<u><u>9,942,966</u></u>
			0
Net	<u>0</u>	<u>(5,564)</u>	<u>(5,564)</u>
Unallocated Funds	<u>0</u>	<u>0</u>	
Transfer from Operating Reserve			5,564
Total Budget			<u><u>9,942,966</u></u>
Surplus/Shortage			<u><u>0</u></u>