strategic goals 2021-22



ASI Board of Directors and Management Staff present the mission, values, long-term direction and annual priorities by department for Associated Students, Inc. at California State University, Sacramento.

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ASI AQUATIC CENTER

ABOUT

The Aquatic Center was established in 1981, fifteen miles from the Sacramento State campus on beautiful Lake Natoma. As a program of Associated Students Inc., the Center also has cooperative relations with many partners. These include: Sacramento State, the University Union Operations of CSUS, Incorporated, California Division of Boating and Waterways, California Department of Parks and Recreation, and the Federal Department of Interior-Bureau of Reclamation. The Center was established to augment the academic curriculum at Sacramento State. However, the Center has grown into a regional, national, and internationally recognized program in the arena of boating safety education, aquatic center design, and as a venue for world class rowing competitions. The Center services over 50,000 patrons on an annual basis through its diverse aquatic programs. These include: Sailing, Windsurfing, Kayaking, Canoeing, Rowing, Water Skiing, Wake Boarding, Stand up Paddling, Summer Camps, Youth Groups, Team Building, Special Events, Equipment Rentals, Facility Rentals, and Special Events. The Aquatic Center also provides experiential education to student staff employees who are hired to assist a core staff of professional managers. The Aquatic Center is open to all Sacramento State students, faculty, staff, alumni, and the general public. All Sacramento State students, faculty, staff, and alumni receive a discount with their valid Sacramento State ID.

"You'll enjoy the Experience"

DEPARTMENT STATEMENT OF PURPOSE:

The mission of the Sacramento State Aquatic Center is to provide high quality boating and safety programs through education, recreation, and competition.

ANNUAL PRIORITIES: 2021-2022

- 1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.
- 2.0 Intentionally integrate a cohesive ASI culture for all employees to foster a sense of community and oneness.
- 3.0 Create sustainable organization for the future through the optimization of ASI business processes and through innovative programming.
- 4.0 Identify and implement assessment strategies for ASI programs and services to analyze and articulate their value and benefits.

Action Plan	Responsible Party	Assessment Indicator	Time Frame	Progress Report
1.0 Create an ASI identit	y that is recognized by the	Sacramento State commu	nity and the greater Sacra	mento region.
The Aquatic Center will use the latest mediums to communicate to the students, faculty, staff, and campus community, of upcoming events, classes, promotions,	Aquatic Center Management Staff Director Associate Director	Completed and updated materials	Spring 2022	Completed. Over 293 students took advantage of free rental days. Static Displays (A-Frames) contributed in attracting student staff

student highlights, and department accomplishments. (Social Media Like and Follow Contest) Instagram Facebook Twitter Campus Marketing and Communication-Luis Kischmischian-Student Affairs Faculty/Staff ASI Marketing Committee for Campus LCD Screen Marketing.				to apply for seasonal positions. The ASI 65th year celebration in the housing quad promoted new seasonal student staff.
The Aquatic Center will create, print, and distribute our annual course catalog	Director Associate Director	Created, Printed, and distributed	Spring 2022	Not completed. The Aquatic Center's traditional annual course catalog was not printed this year due to the continued uncertainty of the COVID pandemic. The Aquatic Center used previously printed, non-date specific fliers as promotional materials.
The Aquatic Center will highlight its 40 th year anniversary Logo along with ASI's 65 th Anniversary Logo in its media postings, i.e. ASI Website, Instagram, Facebook, and Aquatic Center Website.	Operating Manager Director Associate Director	Marketing Mediums have both Anniversary Logos displayed	Fall 2021	Completed. ASI'65 th Anniversary logo was put on all staff email footers. The Aquatic Center's 40 th Anniversary was put on the special event shirts.
Document for public viewing, the first 40 years, programs, camps, special events, and staff to be view on our website	Operating Manager Associate Director	Displayed on ASI Website: Sacstateaquaticcenter.c om/ac-hall-fame	Spring 2022	In progress and to be completed in Fall 2022. All of the Aquatic Center photos that were on hand have been scanned and uploaded into the Flickr albums https://www.flickr.com/photos/sacstateac/albums and Facebook Page.

2.0 Implement Excellence	e in Service as a Core Valu	e		
Excellence in Service is predicated on qualified staff. The Aquatic	Operating Manager	Majority of positions filled to meet program demand	Fall 2021- Spring 2022	Completed and ongoing.
Center- will implement an aggressive recruiting	Director	demand		The Aquatic Center began its seasonal hiring campaign in
and hiring campaign to fill vacated positions due to COVID	Associate Director			February, a month earlier than previous years anticipating a
circumstances. • Administrative Asst.	Rowing Manager			qualified staffing shortage.
Operations Asst.Weekend SupervisorSeasonal Supervisor				Regionally and nationally, there has
• Customer Service Specialist				been a lifeguard shortage. Aggressive recruiting to previous
Team LeadYouth ProgramsSupervisorYouth Programs				certified staff and competitive compensation
Senior Team Lead • Rowing Coaches				attracted staff to allow for increased enrollment of our
Sailing InstructorsPaddling InstructorsWater				summer camp programs. Free Lifeguard Certification
Ski/Wakeboard Instructors • Certified Dock				was provided. Four vacant positions
Masters • Certified Youth				remain, to be filled in 2022-23.
Instructors • Front Office CSR's • Facilities Technician • Facilities Assistant				
 Class B Drivers Special Event EMT's Special Event Night 				
Watch Person				
Create a position for instructional specialist who can teach and	Director	Position, recruited for, screened, and filled.	Fall 2021	Not completed. This position remains
train in multiple areas: classes, camps, team	Associate Director			vacant due to prioritizing summer camp, dock master,
builds and special event functions.	Weekend Supervisor			and front office positions.
Obtain approval from State Parks for	Facilities Manager	Approval Granted	Fall 2021	Completed.
concrete pad for outside Kiosk to better serve clients and improve working				Received approval from State Parks, and Bureau of Reclamation, installation expected August 2022.
conditions for staff.				_

3.0 Create a sustainable programming.	organization for the futur	e through the optimization	of ASI business processes	s and through innovative
We will implement a new Point-Of-Sale module/software – Perfect Mind, trouble shooting, debugging, and training will be involved.	Operating Manager Director Associate Director	Point-of Sale software in use	Fall 2021-Spring 2022	In progress. PerfectMind Implementation expected September 2022.
Implement Online Waivers for Adults and Youth – Pending C.O. approval	Director	Digital waivers are implemented	Spring 2022	In progress. Awaiting implementation of PerfectMind.
4.0 Identify and impleme	ent assessment strategies	for current programming.		
The Aquatic Center will implement an online evaluation tool to obtain unbiased feedback of customer experiences.	IT Manager Director	JOT-FORM or similar form electronic/online evaluations program is being used for evaluations and surveys	Spring 2022	In progress. Implementation expected once PerfectMind is in place.
The Aquatic Center will continue to use and update JHA- Job Hazzard Assessment tools to qualify staff for work assignments	Facilities Manager Rowing Manager Operations Manager	JHA videos, literature, webinars, workshops are being used to reinforce safe work practices.	Fall 2021- Spring 2022	In progress. The Aquatic Center hired a new Facilities manager April 1, 2022. The new facilities manager will continue to expand upon the existing JHA practices, while attending additional safety workshops and trainings through CSU – Learn.

ASI BUSINESS & ADMINISTRATION

ABOUT

The ASI office of Business and Administration serves as the corporate accounting, payroll, human resource and information technology departments for ASI. We service 53 full-time staff, 435 part-time staff, six internal programs, approximately 300 clubs and organizations, the University Union, University IRA's and External Grants and the State Hornet. The Business and Administration office provides numerous services to the campus community which includes financial services for clubs and organizations, retail sales of graduation caps and gowns, laptops for check-out, theater tickets, money orders, fax services, notary, stamps for sale, and legal aid with an attorney.

DEPARTMENT MISSION:

The office of Business and Administration strives to provide first-rate customer service by providing our customers with accurate and timely financial information and efficient processing of financial transactions. We foster an informed campus community respectful of compliance through training and assistance in navigating the many rules and regulations required of Sacramento State.

ANNUAL PRIORITIES: 2021 - 2022

- 1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.
- 2.0 Intentionally integrate a cohesive ASI culture for all employees to foster a sense of community and oneness.
- 3.0 Create sustainable organization for the future through the optimization of ASI business processes and through innovative programming.
- 4.0 Identify and implement assessment strategies for ASI programs and services to analyze and articulate their value and benefits.

Action Plan	Responsible Party	Assessment Indicator	Time Frame	Progress Report	
1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.					
Have marketing create a banner to be placed outside of the Student Shop that says "Serving Sac State Students for 65 years". Have marketing create the same message with graphic fonts to be displayed on the Business Office LCD screen. This will show students how long ASI has been serving students.	Business Office Marketing representatives	Having visible signage over the Student shop window and digital messaging on the Student Shop LCD screen.	November 2021	Not completed. Lead-time with Marketing was passed the Anniversary Event Date.	
Order department polo's with ASI's 65 th Anniversary	Operations Manager	Shirt is created and worn by Business	October 2021	Completed.	

logo and add "Serving Sac State Students for 65 years." This will show our customers how long ASI has been serving students on campus and create		Office and Student Shop Staff.		
conversations with customers about all of ASI.				
Provide DOC funding presentations and video recordings to student organizations.	Accountant, Accounting Technician, Accounting Manager	Presentations and video recordings are complete and posted.	December 2021	Completed.
Partner with departments to participate in Sac State job fairs.	HR Coordinator	Two events per academic year.	Spring 2022	On hold.
2.0 Implement Excelle	ence in Service as a Core Val	ue		
Explore the feasibility of installing lockers to allow students to pick up caps and gown after hours. This is a convenient way for working students who may not be on campus during our normal hours to pick up their cap and gown.	Operations Manager and IT Manager.	Costs has been explored and space availability has been assessed.	June 2022	Not implemented. Determined not to be cost effective. The minimum number of lockers is 10, which a lot more than what is needed for the Student Shop.
Perfectmind implementation - Adding google and apple pay as forms of payment in our new POS system, provides convenience for customers and allows contactless payment for credit card transactions.	Business Office POS committee representatives	PerfectMind has been implemented and optimized	End of Year	Completed. Scheduled to go live at the end of September 2022.
Recycle 1,000 LBS of IT equipment e- Waste with the Scouts of America.	Business Office Accounting Manager and IT Manager.	IT equipment has been disposed and donated to the Scouts organization.	October 2021	Completed.

	T	1		
Full deployment of the Microix Payables Workflow Process to all ASI departments.	Business Office Accounting Manager, IT Manager, Accountant, Sr. Accounting Technician, Junior Accountant.	Ability to review, approve and submit, electronically, vendor invoices to the Accounting Department for processing and payment.	December 2021	Completed.
Continue to make clubs/orgs aware of the capability of making deposits online through Sac State Marketplace (MODO) by posting on Facebook and SOL training. Currently +/-20 clubs/orgs have access to Sac State Marketplace, we would like to at least double the number of clubs/orgs with access.	Operations Manager and SOL	40 clubs are making online deposits.	June 2022	Completed. 42 clubs posted an item to "sale."
Enhance the presence of Human Resources on the ASI website in an effort to showcase employee engagement and improve communication of HR services and representation beyond recruitment.	HR Team and EAC Committee	Showcase ASI activities, with attention to Diversity, Equity & Inclusion initiative/activities	June 2022	In progress and ongoing.
3.0 Create sustainable innovative programm	e organization for the future	through the optimization	n of ASI business processe	es and through
Perfectmind implementation - Adding the ability for customers to digitally sign and store documents online (forms, contracts and waivers), provides convenience for customers, improve efficiency in our	Business Office POS committee representatives: Accounting Manager, Operations Manager, Sr. Accounting Technician	Track number of online documents signed and stored in the system. Not paying for additional physical storage space to house signed waivers.	March 2022	Delayed implementation. New Go live date is end of September 2022. In order to use digital signatures for waivers, a customer must create an account in order to force a person to login and authenticate the customer's signature.

process and save money by eliminating the need for additional physical storage space for signed waivers				This is a legal requirement for California.
Fully implement Five Star banking services.	Operations Manager, Director of Finance and Administration, Accountant	All banking operations are no longer under First Bank and Five Star bank is fully operational.	October 2021	Completed.
Reinvigorate the ASI Safety Program	HR and Safety Analyst, Safety Committee and HR Director	Meet monthly with the Safety Committee. Create and communicate a monthly safety topic.	January 2022	Completed and ongoing.
4.0 Identify and imple	ement assessment strategies	s for current programming	5.	
Streamline process and efficiently generate UBIT data from new POS system.	Business Office Accounting Manager, IT Manager, Accountant	Timely generation of UBIT reports.	June 2022	In progress. New go live date is end of September 2022
Utilize survey tools and employee feedback to restructure the Part-Time Staff and Student Orientation to maximize efficiency and minimize redundancy.	HR Team; Part-Time and Student Staff; Program Managers	Streamline information provided in other venues; focus on team building and development opportunities for Part-Time staff.	June 2022	Completed and inprogress.

ASI CHILDREN'S CENTER

ABOUT

The Children's Center is an exemplary program which models current principles and practice in child development, and is nationally accredited by National Association for the Education of Young Children (NAEYC). We are committed to affordable, dependable and convenient childcare for students, faculty and staff. The Children's Center supports the academic and personal endeavors of the Sac State community by serving the needs of families and promoting education experiences in the area of early childhood education. In addition to child care services, internships and student employment allow students the opportunity to apply the conceptual knowledge that they are learning in their class to real life situations in a child's classroom.

"Growing Minds are the Key to Our Future!"

DEPARTMENT MISSION:

The Children's Center is an exemplary program which models current principles and practice in child development, and is nationally accredited by NAEYC. We are committed to affordable, dependable and convenient childcare for students, faculty and staff.

ANNUAL PRIORITIES: 2021 - 2022

- 1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.
- 2.0 Implement Excellence in Service as a Core Value
- 3.0 Create a sustainable organization for the future through the optimization of ASI business processes and through innovative programming.
- 4.0 Identify and implement assessment strategies for current programming.

Action Plan	Responsible Party	Assessment Indicator	Time Frame	Progress Report
1.0 Create an ASI identity that is	recognized by the Sa	acramento State comm	nunity and the gre	ater Sacramento region.
Support ASI 65 th Anniversary Year • Active participation in the ASI Marketing Committee • Distribute media materials to current and previous families and employees. • Encourage current employees to attend events. Provide promotional materials if needed.	Administrative Assistant Director	Summer 2021- provided names and contacts for previous employees.	July 1, 2020 through June 30, 2021	Completed April 21, 2021. Children's Center participated in the 65 th Anniversary Celebration. The Center staffed a table where students won prizes and promotional materials.
Achieve NAEYC Re- Accreditation • Submit Provisional Portfolios meeting all standards • Prepare staff for an onsite visit • Provide NAEYC standards training to Student Supervisors • Prepare environments for the onsite visit Successfully complete an onsite visit by NAEYC	Director Director Director Director and Head Teachers Director and the Associate Director	Submitted the Provisional Portfolios Provided staff training and access to the standards and portfolio	Completed on July 15, 2021 Fall 2021 Spring 2022 Spring 2022	Completed and in-progress. Center was provisionally reaccredited in November 2021. In-person accreditation site visit to occur in 2022.
Achieve a rating of 4 or higher with the Sacramento County Office of Education Raising Quality Together (RQT)	Director, Associate Director, Operations Manager, and Head Teachers	Attend a RQT orientation Attend mandatory professional development 21 hours for each teacher	Started on July 1, 2021 Completed.	Completed. The Center is rated at a Tier 4 and submitted a program self-evaluation in May 2022.
2.0 Implement Excellence in Serv	rice as a Core Value	T	T	
Provide in-person student staff trainings	Director and Head Teachers	Develop a training schedule, topics, and content Students and Head Teachers meet inperson at the Children's Center.	Completed – August 2021 Started on August 30, 2021.	Completed 8 in-person student staff training in Fall 2021; 8 more in planning for Spring 2022
Increase enrollment by reopening Bambini 1 and La Casita 3, which were closed due	Administrators	Encourage families to get on the waitlist.	Started on August 1, 2021	On hold. Due to re-emergence of COVID (Omicron), opening more classrooms may not be feasible

to COVID-19 the past 18 months 3.0 Create a sustainable organiza programming.	Director and Associate Director Head Teachers	Increase Student staffing. Re-open Bambini 1 and LC3. hrough the optimizati	January 2022 on of ASI business	due to staffing issues (need more floaters) This priority has been moved to August 2022 and will be dependent upon hiring more full-time teachers.
Fully implement online payments (POS), PaySimple, to streamline online payment	Operations Manager	PaySimple Fully Functional	Launch in August 2021	Completed.
Create a pipeline of Permitted- Student employees by facilitating the Child Development Permitting process (e.g. covering expenses, training)	Director, Associate Director, Head Teachers	Reach out to current and returning student employees. Review transcripts and guide students for appropriate courses. Assist students with permit applications Reimburse students for permit expenses when they obtain their permits	End of Year	Completed. The Center helped 6 students obtain their permits for Fall 2021, 6 students in Spring 2022, and 4 more students have submitted their permit applications in May/June of 2022. Totaling 16 students submitted permit applications.
4.0 Identify and implement asse Implement CLASS Classroom Assessments with improved scores. Scores will be utilized for the RQT assessment and	Director Head Teachers	Get staff members certified in CLASS	End of Year	Completed CLASS assessments in Fall 2021. Reviewed scores on December 2021 and implemented changes to staff training.
grant funding.		Certified assessors will observe classrooms and deliver scores		changes to starr training.
Complete and implement Environmental Ratings (ERS) on classrooms.	Director Head Teachers	Head Teachers will conduct assessments and deliver scores. Head teachers will develop a plan of action to increase ratings and provide evidence when completed.	Mid-Year	Completed in Fall 2021. Met the State requirement and will exceed it by completing the assessment again in the Spring to see if there is improvement.

ASI PEAK ADVENTURES

ASI Peak Adventures is an outdoor adventure provider for Northern California. We are dedicated to providing adventure education and leadership development opportunities for all ages. We have been guiding people on outdoor adventures since 1989, and have become the most unique, diverse, and affordable outdoor recreation provider within the Sacramento Valley. Our Adventure Specialists are passionate about helping participants feel at ease while daring to adventure away from home. Our offerings include backpacking, day hiking, camping, mountain biking, rock climbing, white water rafting and more! We teach snowshoeing, snowboarding, mountaineering techniques, cross country skiing and downhill skiing. We guarantee to boost participants' adventure confidence!

The Peak Adventures Challenge Center empowers individuals and teams to achieve greater results through a personalized learning experience they won't forget! Our skilled facilitators engage participants in interactive games that build relationship, challenging problem-solving activities to strengthen teamwork, and exciting climbing opportunities to inspire personal growth. Over 8,000 participants from Sacramento State campus groups as well as community and professional organizations benefit each year.

Our full service bike shop is known for its prices and remembered for its top notch service. Highly skilled service mechanics perform repairs, sell parts and accessories, teach bike maintenance classes and generally get cyclists and their bikes rolling, whether commuting or recreating. All of our programming is available to the general public, with Sac State students receiving special discounted pricing.

"Adventure Begins Here"

DEPARTMENT MISSION:

Our mission is to enrich the Sacramento State learning experience through adventure education and leadership development.

ANNUAL PRIORITIES- 2021 - 2022

- 1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.
- 2.0 Intentionally integrate a cohesive ASI culture for all employees to foster a sense of community and oneness.
- 3.0 Create a sustainable organization for the future through the optimization of ASI business processes and through innovative programming.
- 4.0 Identify and implement assessment strategies for ASI programs and services to analyze and articulate their value and benefits.

Action Plan	Responsible Party	Assessment Indicator	Time Frame	Progress Report
1.0 Create an ASI identity that	is recognized by t	he Sacramento State communit	y and the great	er Sacramento region.
Partner with campus clubs and organizations for river clean up's.	Bike Shop Manager	Conduct a river clean up with one new club/organization per semester	December 2021 & May 2022	Completed.
Host an open climb at the Challenge Center in conjunction with the 65 th ASI Anniversary Party in the spring	Challenge Center Coordinator	Event is marketed and executed.	Spring 2022	Completed.
Provide enhanced marketing material by collaborating with photography department/majors and providing volunteer spots on trips. Volunteers will be required to have certain deliverables that enhance the image of Peak Adventures and ASI.	Outdoor Manager & Marketing and Outreach Specialist	Acquire 42 usable photos from collaboration	Spring 2022	Completed.
Reach a wider student and community audience on social media and classroom visits	Marketing and Outreach Specialist	Increase social media following by at least 1,000 in 2021/2022. Current following is 4,381 as of 8/24/31. Give at least 30 class visits	Spring 2022	Partially completed. Current following is 5,000. 35 class visits per semester have been completed.
Increase sales of custom outdoor trips and challenge center programs to CSUS and community groups	Sales Specialist in collaboration with Outdoor Manager and Associate Director	Sell 10 custom trips and 10 challenge center programs to 'new' clients	Spring 2022	Partially completed. 26 new challenge center clients and 4 new custom trip clients.
Build and expand whitewater rafting program and market to greater Sacramento and Bay area regions.	Outdoor Manager in collaboration with Marketing and Outreach Specialist	Offer upper and lower day trips. Schedule 20 river days. Achieve 200 participants within the 2022 rafting year. Marketing plan is developed to target Bay area residents.	September 2022.	In progress: Upper and lower day trips are scheduled. 20 River days are scheduled. Facebook ad has been launched to target Bay Area population.
2.0 Implement Excellence in Se	ervice as a Core Va	alue		
Cross train to provide Customer Service Associates' an understanding of Bike Shop services and bike related information to increase efficiency of daily operations.	Sales Specialist in collaboration with Bike Shop Manager	Customer Service Associates can provide a two minutes sales pitch for a bike we sell.	Fall 2021	Completed.

Associate Director	Create a week's worth of indoor activities/itinerary and purchase all supplies to support alternative itinerary.	End of May 2022	Completed.
Outdoor Manager in collaboration with Associate Director	Two, 2-3 hour facilitation curriculums are designed	Spring 2022	Not completed. New Outdoor Adventure manager arrived early March. Recommendation to apply and implement to 22- 23 strategic priorities.
Bike Shop Manager	Launch service plans and sell 4.	February 2022	Completed. 17 service plans have been sold thus far.
Marketing and Outreach Specialist and area managers	Survey 50-100 customers. Receive 20 new reviews in Spring 2022. Bike shop customer service survey is created and collected.	Spring 2022	In progress: 46 surveys completed. Bike Shop survey has been created and collected.
ization for the fut	ure through the optimization of	ASI business pr	ocesses and through innovative
Director & all hiring managers	20% of PA employees on FWS.	Spring 2022	Completed. 9 of the 19 student employees hired were FWS (47%).
Bike Shop Manager	Scholarship is awarded to one participant.	Spring 2022	Completed. Launched in Fall 2022.
Marketing and Outreach Specialist	Five (5) companies/organizations are contacted for "Filmed by Bike" event.	Spring 2022	Completed
Associate Director in collaboration with Outdoor Manager and Sales Specialist	POS system is fully integrated into applicable areas: registrations, contracts, rentals, misc.	Spring 2022	In progress. Estimated go-live date September 2022.
Bike Shop Manager	POS system is fully integrated into Bike Shop operations.	Spring 2022	In progress. Estimated go-live date September 2022.
Outdoor Manager	Offer 2 day trips per Spring semester and one overnight and one day trip in Fall 2022.	Fall 2022	Completed.
	Outdoor Manager in collaboration with Associate Director Bike Shop Manager Marketing and Outreach Specialist and area managers ization for the fut Director & all hiring managers Bike Shop Manager Marketing and Outreach Specialist and area managers Bike Shop Manager Marketing and Outreach Specialist Associate Director in collaboration with Outdoor Manager and Sales Specialist Bike Shop Manager Outdoor	Director indoor activities/itinerary and purchase all supplies to support alternative itinerary. Outdoor Manager in collaboration with Associate Director Bike Shop Manager	Director indoor activities/itinerary and purchase all supplies to support alternative itinerary. Outdoor Manager in collaboration with Associate Director Bike Shop Manager Marketing and Outreach Specialist and area managers Director & all hiring managers Bike Shop Manager Director & all hiring managers Bike Shop Manager Director & all hiring managers Expecialist and Outreach Specialist Bike Shop Manager Director & all hiring managers Director & all hiring managers Expecialist Shop Manager Marketing and Outreach Specialist Director & all hiring managers Expecialist Shop Manager Director in collaboration with Outdoor Manager and Sales Specialist Bike Shop Manager POS system is fully integrated into applicable areas: registrations, contracts, rentals, misc. Director in collaboration with Outdoor Manager and Sales Specialist Bike Shop Manager POS system is fully integrated into Bike Shop operations. Outdoor Offer 2 day trips per Spring Spring Spring Spring Semester and one overnight Fall 2022

4.0 Identify and implement as	sessment strategio	es for current programming.		
Assess training time, curriculum, and efficiency of Challenge Center training for employees.	Associate Director & Challenge Center Coordinator	Compile data, and submit recommendations for changes to training.	Spring 2022	Completed.
Utilize EAB for trips and collect data to develop recommendations for future program offerings. Collect and calculate number of total hours participants spend on Peak trips.	Director and Outdoor Manager	Collect two semester's worth of data and compile report of findings. Recommendations are utilized in next planning phase for trips for 2022-23.	Summer 2022	In progress. New Adventure Manager to receive access to continue collecting data.
Create and send initial follow up sales process survey to all Challenge Center and Custom Trip inquiries	Sales Specialist	Data is collected, evaluated, and recommendations are integrated into the sales process.	Spring 2022	Not completed: Sales Specialist decided to postpone action plan and re-evaluate the pertinence for next year.
Improve Customer Service Associate Core Competencies.	Sales Specialist in collaboration with Outdoor Manager (rentals) and Bike Shop Manager	Develop checklist of demonstrable job related tasks, evaluate employees, and create plans to improve where necessary.	January 2022	In progress: Sales Specialist felt that core competencies have been improved but no formal checklist has been created.
Create an informal social media "questions" survey for feedback on programming and direction from students.	Marketing and Outreach Specialist	Create Instagram "stickers" campaign to ask what students would like to see from programming.	Spring 2022	Completed. Conducted 2 in the fall.

ASI STUDENT ENGAGEMENT & OUTREACH

ABOUT

The mission of Associated Students' Student Engagement & Outreach (SEO) department is to enhance the collegiate experience of Sac State students by increasing awareness of ASI resources and providing meaningful engagement and leadership opportunities. SEO's outreach and programs, KSSU Student Run Radio Station, Safe Rides, and A-Team offer opportunities that will assist students with personal growth, developing civic responsibility, embracing differences, and establishing connections within the campus and surrounding community.

ANNUAL PRIORITIES: 2021-2022

- 1.0 Enhance the ASI identity so that it continues to be recognized by the Sacramento State community and the greater Sacramento region.
- 2.0 Enhance current programs and services
- 3.0 Implement Excellence in Service Core Value.
- 4.0 Expand KSSU's Outreach and Engagement to be more visible around campus and inclusive of the Sac State student body.

Action Plan	Responsible Party	Assessment Indicator	Time Frame	Progress Report			
1.0 Create an ASI identity that is recognized by the Sacramento State community and the greater Sacramento region.							
1.1 Celebrating KSSU's 30 th Anniversary by hosting a "30 versions of Sparky" design competition.	Student Services Coordinator	-Received at least 30 entries -Organize an exhibit or booklet to feature the designs	September 2021-May 2022	Completed. Finalist entries were organized in a 30 th anniversary booklet made available to the artists, alumni and community during KSSU's 30 th anniversary celebration on April 8 th 2022.			
1.2 Develop an ASI Food Pantry cookbook and cooking tip book to encourage students to cook their own meals at home by utilizing the resources from Food Pantry.	Food Pantry Coordinator	Collaborating with Cal Fresh to sign up 150 students and provide cookbook, lunch box/bag as incentives for sign- up.	September 2021-January 2022	Completed. Cal-fresh lunch bags were provided Fall 2021 to raise awareness of the resource and incentivize students to sign up for nutrition cooking series classes or a 1-on-1 nutrition peer visit. In Spring 2022 we released a cookbook on the ASI website to further encourage students to cook at home. The recipes included are easy, delicious and contain items that can commonly be found at the Pantry.			
1.3 Revamping and redesigning ASI newsletter to streamline contents delivery and branding of ASI programs.	Marketing Coordinator	-By early October, renew ASI newsletter subscribersBy end of fall semester, create a new design template for newsletter -Sign up at least 500 new subscribers during 2021 and 2022.	September 2021-May 2021	Completed. Revamped the ASI newsletter, design and marketing collateral. Throughout the school year, SEO marketed collateral to sign-up on social media platforms. SEO also displayed the monthly "new release" newsletter in the Instagram linktree. As of May 2022, ASI has a total of 987 subscribers.			
1.4 Celebrating ASI's 65 th Anniversary by highlighting 25 "fun facts" about ASI on social media each week.	Marketing Coordinator	Completing 25 "fun facts" by end of the academic year.	September 2021- May 2022	Completed. #FunFactFriday, celebrating ASI's 65 th anniversary. A total of 25 were posted throughout the academic year to Instagram stories, Twitter, and Facebook.			
2.0 Implement Excellence in Serv	vice as a Core Value						
2.1 Feel Good Friday (FGF) will have both virtual and in-person events to give students different options to participate.	Marketing Manager	-More than half of the Feel Good Friday events will have a virtual component that allow students to	September 2021-May 2022	Completed. Fall and spring opened the opportunity to have both in person events. Of the ten FGF/Open Minds events we hosted, five of them were virtual or a combination of virtual and mail-out kits. The mail-out kits			

		participate virtually.		were a success and will continue into the future to serve commuter students.
2.2 Students can pick up pre- bagged groceries from Food Pantry lockers after hours. The option will give students greater accessibility to utilize food pantry services.	Food Pantry Coordinator	-Allow up to 40 sign-up per week for students to use the lockers outside Food Pantry operation hours.	September 2021-May 2022	Complete. Food Pantry Lockers were installed by a local company, Luxerone. Students can now sign up online. Information is posted on ASI website. Up to 10 students a day can sign up each day, Monday – Friday. A total of 50 sign-ups per week are available.
2.3 Revamping Safe Rides program and marketing to include SMOG, car safety check, and basic vehicle	Student Services Coordinator	-Improve the turnaround time of reimbursement process request to	September 2021-May 2022	Completed. Introduced Jotform online form system to collect, organize and process Safe Rides reimbursement requests.
maintenance expenses. Continue to allow students to claim reimbursement anywhere and anytime.		2-3 weeksExhaust all allocated funding by the end of May 2022		The program was promoted during the first two weeks of each semester on Sac State ASI, received mention in the ASI newsletter. Program promotion was also distributed on campus through flyers, digital signage, post cards and branded air fresheners
				All funding exhausted by 6/17/22
2.4 KSSU will rent out studio space and equipment to allow students to record personal projects (e.g. record an album, demos).	Student Services Coordinator	Record at least two personal student projects per semester	October 2021- May 2022	Partially completed. Two recording projects held in Fall 2022 to test recording space and equipment. KSSU staff developed a standard operating procedure for in taking recording projects for the future.
3.0 Create a sustainable organiza programming.	ation for the future t	hrough the optimizati	on of ASI business	processes and through innovative
3.1 Reduce paper usage in administrative work by transitioning to utilize electronic and digital forms (in contract, volunteer agreement, and log)	Student Services Coordinator	-Utilize Adobe Sign, Google Forms to reduce print out in the office.	September 2021-May 2022	Completed. In Fall 2021, SEO developed digital forms for Safe Rides, Food Pantry lockers signup, and design/project requests. KSSU replaced paper volunteer hour records and volunteer agreements with a digital format.
3.2 Create and implement a new SEO volunteer program that provide the students an opportunity to complete their volunteer hours with different programs in SEO.	Marketing and Outreach Manager; Food Pantry Coordinator	- Implement a simple application process for all SEO staff to easily access the volunteer poolWithin the application, students can	3.2 Create and implement a new SEO volunteer program that provide the students an opportunity to complete their	Completed. H.E.A.T volunteer page was re-activated on the SEO/ASI webpage. Volunteer positions for various events and elections polling was a success, with 20 HEAT and Food Pantry volunteers recruited.

		indicate which area/program they are interested to complete their volunteer hours.	volunteer hours with different programs in SEO.	
3.3 Host one food drive per semester to meet the needs of food pantry users.	Food Pantry Coordinator	-Homecoming in October -Holiday food drive in December	September 2021- May 2022	Completed. Homecoming food drive in October, Thanksgiving Food Drive in November, Holiday Food Drive in December. Share your culture food drive, Greek Week Canned Castles in Spring 2022. In 2021, SEO delivered 200 Thanksgiving food baskets in total (150 for Sac State students and 50 for community partner, "Opening Doors.").
3.4 Host ASI-wide service opportunities for ASI employees.	Director	-Service learning opportunity once per semester	September 2021 May 2022	Completed. Due to pandemic restriction and staff shortage, completed one instead of two community service programs. SEO staff volunteered in Cap Radio Garden on 6/1/22 to harvest produce for ASI Food Pantry.
4.0 Identify and implement asses	sment strategies for	current programming	g.	
4.1 Facilitate two focus groups to gather valuable data from Food Pantry users to improve their user experiences.	Director; Food Pantry Coordinator	-Complete one focus group per semester	September 2021- May 2022	Completed. Hosted focus group on November 10 th , 2021 and April 26 ^{th.} Incorporated student feedback to determine what types of products to carry in the food pantry.
4.2 Administer post- event survey to gather student feedback at SEO sponsored events.	Marketing Manager	-Development of short event survey. -Administer at least five post- event survey per semester.	September 2021- May 2022	Partially Completed. Created a short 3 question survey it was distributed at 2 FGF events and 65 th Anniversary producing 164 responses.
4.3 Tracking student engagement with SEO events through EAB.	Marketing Manager; Director	-Include the data analysis summary in annual report.	September 2021-May 2022	In progress. SEO Events- Pilot program this academic year. EAB was not used to capture student data at events. We used PRESENCE to check-in students to capture check-ins. We will purchase more scanners to facilitate EAB data collection in Fall and Spring 2022-2023

ASI STUDENT GOVERNMENT

ABOUT

Associated Students is governed by a Board of Directors which is comprised of a majority of students elected by the student body of Sacramento State. Student representation and advocacy is their primary focus and passion. The Board of Directors is committed to providing student with the opportunity to be fully involved in the governance of the University and the development of an exciting campus life.

DEPARTMENT MISSION

Student Government's purpose is to lead the Sacramento State community in serving the diverse needs of Sacramento State students by promoting leadership development, shared governance, relationship building, community betterment, and lifelong personal and professional growth.

ASSOCIATED STUDENTS AT CALIFORNIA STATE UNIVERSITY, SACRAMENTO (ASCSUS) LONG TERM DIRECTIONAL STATEMENTS

ASCSUS will work to ensure that students have a significant role in the governance of the University.

ASCSUS will work to ensure that campus life enables all members of our diverse student body to have a strong sense of campus community which will continue during their college years and beyond.

ASCSUS will work to ensure that quality programs and services are provided which respond to the changing needs of our dynamic student population.

ASCSUS will work to ensure that learning outside the classroom opportunities are available for students in order to foster personal and professional growth.

ASCSUS will work to ensure strong positive links between the campus community and the broader Sacramento community

ASCSUS will seek out ways to encourage students to participate in programs and utilize service

ANNUAL PRIORTIES

- 1.0 Support major and professional development
- 2.0 COVID recovery and support
- 3.0 Support diversity, equity, and inclusion (DEI)
- 4.0 Promote ASI & Campus Initiatives
- 5.0 Support Basic Needs campus initiatives

Responsible Assessment Indicator Time Frame Progress Report Party						
1.0 Support major & professional development						
n relationships between students and alumni						
th Alumni tion and other rs on an event peed networking, ECS Held at least one event per semester in partnership with Alumni Center/Association and campus partners Meeting held on Dec. 15 to discuss an event with Alumni Center/Association. Also working with Career Center. Collaborated with the Alumni Panel that was held on April 26, 2022.						

support the 65 th anniversary of ASI (past presidents, employees, etc.)	A&L ECS BUS GRAD	Held Alumni Panel to support ASI 65 th Anniversary each semester	End of Year	Completed. The 1 st event was held on November 4 on ZOOM; Ezra Cabrera, the Director of Graduate Studies served as moderator The panel of six represented each of the ASI Departments. It was a good attendance of approximately 55 and students registered with LI. Collaborated with Alumni Center and Career Center for ASI 65 th Anniversary Alumni Panel that was held on April 26 th 1:00 -3:00 in the Pacific Suite.
1.1.3 Promote Alumni Center & Alumni Associations' initiatives on social media		All ASI Board members attend at least one (1) Alumni Center or Alumni Association event and repost at least one (1) initiative Each board member reports their progress on board reports		Completed. Directors have placed their attendance and social media progress in their board reports.
1.2 Host events to support majors	<u> </u>			
1.2.1 Host at least (2) two academic specific events	UND NSM ECS HHS	Held at least two (2) academic specific events to support majors/colleges per year		Completed. Academic Success Panel held on Dec. 2. Spring Jeopardy event in collaboration with academic colleges was held on April 29th.

1.3 Promote volunteer, job, and internship opportunities						
1.3.1 Promote internship, job & volunteer opportunities on social media	ALL BOARD	All board members repost at least one (1) volunteer, job and internship opportunities on social media each semester Each board member reports their progress on board reports board reports	End of Year	Completed. Directors have placed their attendance and social media progress in their board reports.		

1.3.2 Collaborate with campus partners to support their efforts	UND	Held meeting with campus partners to	Mid-Year	Completed.
with internship and volunteer opportunities	VPF A&L	determine best form of support		Met with Career Center to discuss ways we can collaborate on promotions.
	NSM			promotions.
	BUS	From meeting, execute initiative		Promoted Career Fair which was held on March 1.
	GRAD		End of Year	
			Liid oi Teai	
				26

1.4 Create professional clothing d	rive		1	
.4.1 Partner with campus partners on clothing drive	ECS EVP	Held a meeting with campus partners to determine the feasibility of a clothing drive	October	Completed. EVP met with Danielle Munoz via phone and plans for a drive in the spring.
				Bill Macriss met with Danielle to ensure pandemic protocols for clothing drive are in place.
		Execute clothing		Clothing Drive was held the week of March 21, 2022.
		drive		The boxes were collected and were distributed on April 12 at the Basic Needs Resource Fair.
			End of Year	Over 500 article of clothing were donated & given to students.
				ASI held a temporary Clothing Closet in the union until the end of the semester.
				Left over clothing was donated to WEAVE, an organization that helps survivors of sexual assault and domestic violence

2.0 COVID recovery & su	pport			
2.1 Promote financial resou	rces			
2.1.1 Promote campus	SSIS	Held meeting with	October	Completed.
financial opportunities (CARES grant, scholarships,	VPF	campus partners to determine best	31 st	Met with Luis K. and Melissa Repa to discuss marketing. A plan has been
etc.) to clubs and organizations	EDU	practice for promoting financial		created and shared with Danielle Munoz.
	VPUA	Executed promotion	Mid-Year	Promoted basic needs and financial wellness on social media. Promoted resources to Clubs and met with Representative from Student Organizations & Leadership (SOAL) to discuss ways to connect with clubs. Clubs posted about scholarships in both the fall and spring Collaborated with the Student Marketing and Outreach Committee on promoting financial resources at the Basic Needs Fair on April 12, 2022.
2.1.2 Promote financial resources through social media and marketing	ALL BOARD	All board members posted about ASI Scholarships each semester	Mid-Year	Completed. Directors have placed their attendance and social media progress in their board reports.
		All board members reposted at least two (2) additional forms of financial resources	End of Year	

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2.1.3 Meet with	VPAA			Completed.
CARES and communications	SSIS		15th	Held meeting with CARES office and
stakeholders to ensure		representatives and		additional office.
effective dissemination	VPF	additional		additional office.
between services and		communications		
students		stakeholders to		
		discuss effective		SSIS and VPF attended financial
		dissemination		wellness committee (CARES staff
		between services and		included). Also, Spoke about ways they
		students		disseminate services to students, and
				addressed how there has been low
				attendance turn out for their financial
				workshops
				·

2.2 Address vaccine hesitan	1			
.2.1 Advocate for student vellness regarding COVID-19	UND	Promoted COVID-19 safety guidelines to	Mid-Year	Completed.
weililess regarding COVID-19	VPF	campus community		Coleton emailed Reva Wittenberg who
	HHS	via social media		provided a presentation to the BOD.
				ASI President shared SHCS infographic
	VPAA			on social media with BOD.
	NSM			 VPF held multiple tabling opportunitie
				where COVID-19 prevention items
				were passed out.
				 Worked with SEO to table with Pop up
				Pantry for the spring semester and pa
				out coverings, sanitizers and COVID
				tests.
				Collaborated with Administration and
				Business Affairs to supply the ASI Food
				Pantry with over 2,600 COVID Test Kit
				Met with representatives from SHCS t
		Hosted at least one		discuss vaccine hesitancy and student
		event to promote student wellness	- 1 634	wellness regarding COVID-19
		regarding COVID-19	End of Year	
		regarding de til 15		
		Met with Student		
		Health & Counseling		
		Services (SHCS) to		
		determine best ways to advocate for		
		student wellness		
		regarding COVID-19	Mid-Year	

3.0 Support diversity, equity and inclusion (DEI)					
3.1 Support Inclusive Excellence (IE) initiatives including Anti-Racism & Inclusion Campus Plan					
3.1.1 Ensure participation in development of antiracism module	PRES EVP GRAD	Collaborated with Division of Inclusive Excellence to implement a pilot of the antiracist module	End of Year		

			- 1 637	
3.1.2 Ensure student		Advocated for at least one student seat on	End of Year	Completed.
representation on the antiracist and inclusive	E) (D	each antiracist and		Met with new Division of Inclusive
campus plan implementation		inclusive campus plan		Excellence.
committees and task forces		implementation committees and task forces		Convocation will have Board participation and marketing of event. EVP and NSM on planning committee for convocation. Board will have panel (paying homage, past, present and future of antiracism), PRES, SSIS, UND, NSM participating. Board participated in videos for Convocation marketing to CSUS community to promote event. Division of Inclusive Excellence presented the ASI Board a "roadshow" presentation of the Antiracism and Inclusive Campus Plan. Implementation committees are being formed during summer 2022, Dr. Settles-Tidwell has been informed on how to request ASI for student representation.

3.1.3 Conduct individual	EDU	All Executive Board	Mid-Year	Completed.
review of ASI Operating		members conducted		
Rules to ensure equity and	EVP	individual review of		PRES, EVP, EDU and GRAD
inclusion	VPF	their Operating Rules		submitted legislation to update pronouns in Op Rules.
	VPAA			VPAA & VPUA to review, VPF
	VPUA			reviewed with no changes.
	PRES	At least two (2) college directors conducted		
	GRAD	review of College		
		Director Operating Rules		
				33

3.2 Culturally competent & o	3.2 Culturally competent & diverse mental health counselors					
3.2.1 Advocate for culturally competent & diverse mental health counselors	A&L EVP GRAD	Held meeting with diversity officer in Student Health & Counseling to discuss culturally competent & diverse mental health counselors on our campus and how to partner with them	Mid-Year	Completed. Met with Ron Lutz from Student Health and Counseling Services who oversees diversity in the department. Also met with Joy Stewart James and advocated for the counselors. Attended Meet & Greet with counselors on May 6 th to continue conversation.		
		After meeting, determine feasibility of advocating for diverse hiring/training and advancing cultural competency with campus partners		They have a large number of counselors who are people of color and continue to seek ways to diversify their staff. Counselors receive Diversity, Equity, and Inclusion (DEI) training, but can further expand.		
3.3.1 Conduct survey on University Police Department and shared findings to the greater campus community	PRES	Conducted and disseminated a survey on Sacramento State Police Department Shared findings with board and campus administration	October 1, 2021 End of October	Completed. PRES sent out survey via SACSEND to campus on August 10, 2021. PRES shared on the ASI website, with administration, and presented results to the ASI Board. PRES sent report and results to the Police Advisory Steering Committee.		

3.3.2 Meet with new Chief of Police to share survey results and student concerns	PRES EVP	Sent Chief of Police survey findings and held a meeting to further discuss student concerns	Completed. Meeting was held with PRES, EVP, and EDU where we shared findings and student concerns
3.3.3 Review University Police Department policies and practices and advocate for transparency and accountability		Conducted individual review of UPD policies and procedures and reported to board Presented policy and procedure review to	PRES met with campus administration to encourage a social worker to be a part of the department.
		Police Advisory Committee	PRES presented policy and procedure review.
3.4 Create safe space for BIPO			
3.4.1 Collaborate with Strategic Student Support Programs (SSSP) on event or initiative	ECS	Collaborated with Strategic Student Support Programs on at least one program and/or initiative per semester	Completed. SSJEC held 2 forum panels (1 fall, 1 spring), where representatives from support programs were able to share support with students who attended. Collaborated with the Multi-Cultural Center for the fair held on April 5, 2022. EVP served as the moderator.

3.4.2 Explore, with campus partners, the establishment of healing circles	NSM	Held meeting with Division of Inclusive Excellence to discuss feasibility of creating healing circles	Mid-Year	Completed. Met with Katherine Betts, Dr. Tina Jordan about holding Healing Circles for students at large. Dr. Tina Jordan held an identity workshop with the board at our mid-year retreat
		Executed recommendation		Hosted a Sankofa Cultural Competency Workshop in Spring 2022 in a collaboration with Division of Inclusive Excellence and Peer Academic Resource Center on April 19 and give away to Target gift cards to the first 10 participants.
			End of Year	
4.0 Promote ASI & Cam 4.1 Enhance ASI presence o		S		

4.1.1 Utilize different	SSIS	Collaborated with ASI		Completed.
forms of communication to	F.C.C	Student Engagement	2021	AAAA wiidh AGUGGO : I'
highlight ASI resources	ECS	and Outreach and		Met with ASI SEO to discuss best
	VPUA	campus partners to		forms of communications.
	VIOA	determine best forms		Marketing student presented to
	BUS	of communication		board on findings.
	A&L			SEO utilizes a posting schedule and
	, IQL			directors are to put in request a
		Met with SEO to map		month in advance.
		out best outreach plan		
		and present to the		Sage presented to board on
		Board	October 1,	findings and how to best
		recommendations	2021	communicate on social media.
				PRES used Sac Send to promote
				ASI departments and services, has
				never been done. She worked
				with all departments to get
				feedback on their section.
		Collaborated with		Worked with Athletics to attend
		campus partners (e.g.		games and table for ASI.
		Athletics, Theater		games and table for Asi.
		Department, University		Collaborated with Residence Hall
		Housing)		Association on tabling and events.
		<i>G</i> ,		
				37

4.1.2 Promote ASI positional accounts	ALL BOARD	Each board member gains at least 200 followers from the beginning of their term	Mid-Year	Completed. Board met additional 200 followers
		Add at least 200 followers, total of 400 by end of year.	End of Year	Board added additional 200 followers, totaling an additional 400 followers.
		Each board member reports their progress on board reports		Directors reported their progress in reports
on follower loop giveaway	UND SSIS VPAA BUS	Collaborated with SEO to hold a follower loop giveaway each semester		Partially Completed. With timing, it was not feasible for the fall semester Board held a loop giveaway to get people to follow ASI Board Executives and ASI account where they received 400+ followers. Winners were randomly selected and given prizes.
			End of Year	

4.1.4 Collaborate with ASI departments on ASI 65th Anniversary initiative	SSIS BUS	Supported ASI departments on ASI 65 th anniversary initiative by collaborating on an event	End of Year	Completed. Participated and collaborated on 65 th anniversary events, more specifically Alumni Panels
		Attended ASI Marketing Committee to find ways to collaborate		SSIS and BUS attended ASI Marketing and Outreach Committee Meetings and helped with planning.
4.1.5 Establish a podcast in collaboration with KSSU to promote ASI	SSIS UND VPAA	Collaborated with KSSU to host at least 5 podcasts throughout the year		Completed. Created a recording schedule for podcast Recorded and posted more than 5 podcast episodes with various student guests throughout the academic year. Held Quad-Cast, recording session in the library quad, next to pop up pantry on March 7, 2022.

4.2 Support the Anchor Uni	versity initiati	ve		
4.2.1 Partner with Anchor	HHS	Collaborated with	End of Year	Completed.
University committee to	OGA	Anchor University		HHS served on K-12
expand our influence in the		Committee on an		subcommittee, and advocated for
Sacramento community		initiative to expand our		funding to get students to Sac
		influence in the		State and activities with Peak
		Sacramento community		Adventures or Aquatic Center.
				HHS met with Nathan Dietrich,
				chair of Anchor University Committee.
				PRES and HHS, allocated \$2,000 of
				strategic priority funding for future
				anchor university initiatives with
				Peak Adventures and Aquatic
				Center.
4.3 Encourage sustainability	efforts on ca	mpus	1	
4.3.1 Partner with	PRES	Met with sustainability	October 31,	Met with Sac State Sustainability
sustainability department		department to discuss	2021	on Climate Action Plan and
and stakeholders on	UND	current initiatives and		collaborating on current and
initiatives		meeting climate action		future initiatives.
		plan goals		
				Supported Sac State Sustainability
				with their "Waste Talks" initiative
				by promoting on social media in the fall.
				In the spring semester,
				collaborated with Sac State
				Sustainability, Green Team,
		Evecuted at least one		Environmental Student
		Executed at least one		Organization, and Peak Adventures
		(1) initiative regarding		to hold Earth Week, with a week-
		sustainability each	End of Year	long of fun events.
		semester		iong of full events.

4.4 Support civic engagement & advocacy efforts on campus					
4.4.1 Increase student engagement with CSSA through their meetings and initiatives	ALL BOARD	Support OGA department in CIVIC Challenge	End of Year	Completed. Board members participated in CIVIC challenges throughout the academic year and Sacramento State received 2 nd place.	
		All board members attended at least one (1) CSSA or Board of Trustees Meeting for at least three (3) hours	End of Year	All Board Members attended a CSSA Plenary.	
4.4.2 Register 200 new voters	OGA	Registered at least 200 new voters	End of Year	Completed. Registered a total of 154 new voters.	
5.0 Support Basic Nee	l ds programs a	and initiatives			
5.1 Promote Basic Needs car	mpus initiativ	res			
5.1.1 Share Food Pantry & Free Groceries Pop Up information	ALL BOARD	All board members reposted at least (2) post on social media regarding information about the ASI Food Pantry and Free Groceries Pop Up Events each semester	End of Year	Completed. Directors have placed their social media progress in their board reports and/or positional account.	

5.1.2 Support CARES office on housing initiatives	ALL BOARD	All board members reposted information on housing resources for students on social media at least once (1) each semester	End of Year	Completed. Directors have placed their social media progress in their board reports and/or positional account.
5.1.3 Work with campus administration to advocate for state Basic Needs and mental health funding allocation	NSM PRES VPUA	Held meeting to discuss allocation of state funding for our campus Reported findings to board		Completed. Met with administrators on campus on how much funding we are receiving and where it should go. Dr. Mills presented about funding to the board on December 1st.

5.1.4 Promote and advocate for initiatives to bridge the digital divide	ALL BOARD	All board members reposted technological resources provided by campus (ex. discount laptop program, long term laptop or hotspot loan, etc.) at least two (2) times each semester		Completed. Directors have placed their social media progress in their board reports and/or positional account. EVP and VPF attended the UEI Bookstore Advisory and shared the priority with them. Advocated for technology to be considered a basic need in CSSA.
	ECS	Each board member reported their progress on board reports Advocated for technology to be considered a basic need on our campus	End of Year	