

Shachee Baraiya
Vice President of Finance

To: ASI Board of Directors

From: Shachee Baraiya
Vice President of Finance

Subject: Winter 2024 Board Report

General Information:

Office Hours – Spring 2024:

Tuesday: 8:30 – 10:00 am

1:30 – 2:30 pm

Thursday: 8:30 – 10:00 am

Contact Information:

IG: @sacstateasivpf

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Personal Note:

Hello Hornets,

I hope you had a strong start to Spring semester. For all graduating seniors, you are on the homestretch! Spring semester goes by very fast, so please don't forget to take care of yourselves.

It's ASI Election season, offering a chance for those interested in Student Government to shine. Attend all mandatory workshops, as they could pave the way for your own journey, just like mine. Additionally, ASI Scholarships are now available, and I am excited to announce that we have doubled both the scholarship amounts and the number of available scholarships. Don't miss out on this opportunity for free money—make sure to submit your application by March 15th at 5:00 pm.

*In service,
Shachee Baraiya*

Committee Updates:

INTERNAL COMMITTEES:

1. ASI Finance & Budget Committee

Serving as the Chair

Met on January 30th, February 6th & February 13th. During these sessions, we discussed the 2024-25 Budget Calendar in detail and evaluated the Student Employment Grant, ultimately recommending an allocation of \$400,000. Additionally, Finance & Budget proposed several legislations, including amendments to Operating Rule 300.11 regarding Regular Meetings and Agendas, ASI Baraiya Textbook Reimbursement Program, an increase in ASI Scholarship amounts effective Spring 2024, allocating \$170,000 for ASI Peak Adventures Capital Purchases, and allocating/adjusting the Peak Adventures Bike Discount Program from Alternative Transportation Fund.

ASI Scholarship Committee

Serving as the Chair

This committee will be grading, managing, and reading ASI Scholarships, and will have no set meetings but a time given to read and grade each Scholarship essay anonymously. The committee is currently grading the scholarships. ASI Scholarships are open now!

UNIVERSITY COMMITTEES:

1. Student Fee Advisory Committee

Met on February 16th. Committee went over some of the fee proposals to change an existing fee for ARTS classes. Next meeting will be on February 23rd!

2. Union Well Inc. Audit Committee

Serving as the Chair

We met on September 6th, 2023 at 7:30 am, where we had the Audit presentation from CLA (CliftonLarsonAllen LLP). After reviewing audited financial statements, Union Well Inc. Audit committee passed the Recommendation of the 2022-2023 Audited Financials to the Union WELL Inc. Board of Directors. – Done for this year

Events/Calendar:

January

01/02 - 1:1 with Hoan Nguyen for Financial Policy Change

01/11 – 2:1 with Hoan and Sandra for Financial Policy Change

01/19 – ASI Special Board Meeting

01/19 – ASI Mid-Year Board retreat

01/20 – Convocation Ceremony 1

01/20 – Convocation Ceremony 2

01/26 – ASI Scholarship Timeline Meeting

01/26- Culture Fest 2024 – Planning Committee Meeting
01/30 – ASI Finance & Budget Committee
01/31 – ASI Working Board Meeting

February

02/02 – 1:1 with Financial Aid and Scholarship office folks
02/06 – Alt Tran. Fund Meeting
02/06 – ASI Finance & Budget Committee Meeting
02/07 - ASI Board Meeting
02/13 – Stinger Expo
02/13 – ASI Finance & Budget Committee
02/14 – ASI Working Board Meeting
02/14 – Bingo with Board
02/16 – Student Fee Advisory Committee Meeting
02/17 – CSSA Plenary Meeting
02/20 – Black @Sac State Exhibit

Tabling:

2/14 Bingo with Board

Office Hours:

- Work on Legislations
- Respond to emails
- Appointing students for ASI Scholarship Committee
- Approve & sign off ASI Finance & Budget Agenda & Minutes
- Check in with Accounting Services
- 1:1 meeting for legislations

Strategic Priorities Updates:

1.3.1 Organize an event for cultural celebration – ASI is sponsoring food for performers and volunteers as well as Decoration and other event costs

2.1.1 Collaborate with and promote CARES activities – promoted by attending Basic needs Resource fair

2.3.1 Engage and promote wellness initiatives and/or activities – Discussing the prizes for sponsoring at “How to win at Life” event

3.1.1 Connections with Commuters – Legislation coming soon!

All Board:

1.1.1 Promote and support Inclusive Excellence Antiracism and Inclusion Campus Plan (AICP) – COMPLETED

3.1.2 Promote board activities – Ongoing

3.1.3 Table at campus events – Ongoing

3.2.1 Support and engage with OGA in promoting civic engagement – COMPLETED on 02/17

3.2.2 Support and engage with OGA in voter registration efforts- Tabled at Civic Engagement Resource fair – COMPLETED

Budget Remaining for Strategic Priorities: \$6675 as of February 21st, 2024

Dollars for Organizations Clubs Fund 2023-2024

	<u>Club/Organization</u>	<u>Date Funded</u>	<u>Amount Approved</u>	<u>Budget/Budget Remaining</u>
				\$145,000
1	Accounting Society	9/20/2023	\$600	\$144,400
2	Adult Learners Club	10/16/2023	\$600	\$143,800
3	Afghan Student Association	11/16/2023	\$600	\$143,200
4	Allied Students for Justice	10/16/2023	\$600	\$142,600
5	Alpha Phi Sigma Criminal Justice Honor Society	11/16/2023	\$600	\$142,000
6	Alpha Psi Lambda	11/9/2023	\$600	\$141,400
7	American Association for Men in Nursing	10/4/2023	\$600	\$140,800
8	American Concrete Institute	9/25/2023	\$600	\$140,200
9	American Criminal Justice Assciation - Lambda Alpha Epsilon	10/24/2023	\$600	\$139,600
10	American Sign Language Club	10/9/2023	\$600	\$139,000
11	American Society of Civil Engineers Student Chapter	9/18/2023	\$600	\$138,400
12	American Society of Mechanical Engineers	10/9/2023	\$600	\$137,800
13	American Society of Safety Professionals	11/20/2023	\$600	\$137,200
14	Anime and Manga Society	11/16/2023	\$600	\$136,600
15	Art History Club	10/12/2023	\$600	\$136,000
16	Associated General Contractors	10/9/2023	\$600	\$135,400
17	Association of Computing Machinery	9/18/2023	\$600	\$134,800
18	Astronomy Club	10/9/2023	\$600	\$134,200
19	Badminton Club	10/4/2023	\$600	\$133,600
20	Baseball Club	10/16/2023	\$600	\$133,000
21	Bass Fishing	9/29/2023	\$600	\$132,400
22	Best Buddies	9/28/2023	\$600	\$131,800
23	Beta Alpha Psi - Beta Phi Chapter	10/9/2023	\$600	\$131,200
24	Beta Gamma Sigma	10/6/2023	\$600	\$130,600
25	Billiards Club	2/5/2024	\$600	\$130,000
26	Black Dance Collective	11/9/2023	\$600	\$129,400
27	Black Healthcare Club	11/29/2023	\$600	\$128,800
28	Business Honors Society	11/8/2023	\$600	\$128,200
29	California Geotechnical Engineering Association	11/6/2023	\$600	\$127,600
30	California Nursing Students' Assciation	9/12/2023	\$600	\$127,000

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31	California Water Environment Association-American Water Works Association	12/5/2023	\$600	\$126,400
32	Campos	10/6/2023	\$600	\$125,800
33	Chess Club	10/5/2023	\$600	\$125,200
34	Chi Delta	11/6/2023	\$600	\$124,600
35	Chi Sigma Iota	2/6/2024	\$600	\$124,000
36	Chinese Culture Organization	10/16/2023	\$600	\$123,400
37	Christian Students	11/20/2023	\$600	\$122,800
38	Club De Español	9/28/2023	\$600	\$122,200
39	Collegiate 100	10/16/2023	\$600	\$121,600
40	Communication Graduate Student Association	11/16/2023	\$600	\$121,000
41	Community Psychology Club	10/24/2023	\$600	\$120,400
42	Competitive Robotics	10/4/2023	\$600	\$119,800
43	Concrete Canoe Club	9/22/2023	\$600	\$119,200
44	Construction Management Student Association	10/30/2023	\$600	\$118,600
45	CSUS Girl Gains	10/11/2023	\$600	\$118,000
46	Cyber Defense Club	9/29/2023	\$600	\$117,400
47	Cycling Club	10/16/2023	\$600	\$116,800
48	Dance Alliance	10/16/2023	\$600	\$116,200
49	Data Science Club	10/10/2023	\$600	\$115,600
50	Delta Epsilon Mu	9/22/2023	\$600	\$115,000
51	Delta Lambda Phi	11/6/2023	\$600	\$114,400
52	Delta Sigma Pi	10/23/2023	\$600	\$113,800
53	Disabled and Non-Disabled Alliance	11/29/2023	\$600	\$113,200
54	Diverse Women in Political Science	9/22/2023	\$600	\$112,600
55	Doctorate Educational Leadership S.A.	1/30/2024	\$600	\$112,000
56	Engineering and Computer Science Joint Council	12/11/2023	\$600	\$111,400
57	English Club	9/29/2023	\$600	\$110,800
58	Epsilon Sigma Rho Multicultural Fraternity, INC	10/20/2023	\$600	\$110,200
59	Esports Club	9/13/2023	\$600	\$109,600
60	Financial Planning Association	9/15/2023	\$600	\$109,000
61	First-Gen Biz Bees	10/26/2023	\$600	\$108,400
62	Forensic Engineering Club	9/1/2023	\$600	\$107,800
63	FYE Peer Mentor Club	11/2/2023	\$600	\$107,200
64	Gamma Phi Beta	10/26/2023	\$600	\$106,600
65	Geo-Challenge	11/8/2023	\$600	\$106,000
66	Geology Club	10/24/2023	\$600	\$105,400
67	Global Medical Brigades	10/11/2023	\$600	\$104,800
68	Go Club	9/29/2023	\$600	\$104,200
69	Graduate Public Health Association	11/16/2023	\$600	\$103,600
70	Graphic Resource Information Design Society	9/29/2023	\$600	\$103,000
71	Health Human Services Joint Council	9/29/2023	\$600	\$102,400
72	Healthcare Administration Club	10/20/2023	\$600	\$101,800
73	History Club	10/4/2023	\$600	\$101,200
74	History Makers	1/17/2024	\$600	\$100,600
75	Hmong University Student Association	10/4/2023	\$600	\$100,000
76	Honors Program Students	9/12/2023	\$600	\$99,400
77	Hornet Aerospace and Propulsion	10/30/2023	\$600	\$98,800

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78	Hornet Racing -FSAE	10/9/2023	\$600	\$98,200
79	Information Technology Club	10/9/2023	\$600	\$97,600
80	Institute of Transportation Enigneers	10/4/2023	\$600	\$97,000
81	Interfraternity Council	10/26/2023	\$600	\$96,400
82	Japan Club	9/29/2023	\$600	\$95,800
83	Jazz Club	9/18/2023	\$600	\$95,200
84	Judo Club	11/29/2023	\$600	\$94,600
85	Korean Student Association (KSA)	11/16/2023	\$600	\$94,000
86	Krescendo K-pop Dance	12/15/2023	\$600	\$93,400
87	Lambda Theta Nu	10/24/2023	\$600	\$92,800
88	Lambda Theta Phi Latin Fraternity, Inc.	12/11/2023	\$600	\$92,200
89	Lambda Sigma Gamma Sorority, Inc.	11/8/2023	\$600	\$91,600
90	Latino Greek Council	11/29/2023	\$600	\$91,000
91	Lavender Alliance	10/30/2023	\$600	\$90,400
92	Management Information System	2/13/2024	\$600	\$89,800
93	Marching Band	9/20/2023	\$600	\$89,200
94	Master of Science in Business Analytics Association	10/30/2023	\$600	\$88,600
95	Material Advantage Club	11/6/2023	\$600	\$88,000
96	Math Club	11/16/2023	\$600	\$87,400
97	Mechanical Contractors Association of America	10/19/2023	\$600	\$86,800
98	Medprep Mastery	10/24/2023	\$600	\$86,200
99	Men's Volleyball Club	10/24/2023	\$600	\$85,600
100	Men's Rugby Club	9/20/2023	\$600	\$85,000
101	Men's Soccer Club	10/24/2023	\$600	\$84,400
102	Minority Association of Premedical Students	10/9/2023	\$600	\$83,800
103	Mujeres Ayudando La Raza	9/29/2023	\$600	\$83,200
104	National Asscoation for Music Education Collegaite	11/2/2023	\$600	\$82,600
105	National Asscoation of Home Builders	12/15/2023	\$600	\$82,000
106	National Pan-Hellenic Council	11/6/2023	\$600	\$81,400
107	National Society of Black Engineers	11/20/2023	\$600	\$80,800
108	National Society of Leadership and Success	10/24/2023	\$600	\$80,200
109	National Student Speech Language Hearing Association	10/17/2023	\$600	\$79,600
110	Natural Sciences and Math Joint Council	11/2/2023	\$600	\$79,000
111	Nu Alpha Kappa	11/6/2023	\$600	\$78,400
112	Orientation Club	2/6/2024	\$600	\$77,800
113	Pacific Islanders United	2/5/2024	\$600	\$77,200
114	Pakistani Student Association	10/16/2023	\$600	\$76,600
115	Panhellenic sorority council	10/12/2023	\$600	\$76,000
116	Phi Alpha Delta - Law Fraternity	9/22/2023	\$600	\$75,400
117	Phi Alpha Theta	10/4/2023	\$600	\$74,800
118	Philosophy Club	2/1/2024	\$600	\$74,200

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119	Pilipino Students of Arts and Culture	10/30/2023	\$600	\$73,600
120	Plant Club	11/27/2023	\$600	\$73,000
121	Pre Physical Therapy Organization	9/22/2023	\$600	\$72,400
122	Pre-Dental Association	10/12/2023	\$600	\$71,800
123	Pre-Optometry Club	11/28/2023	\$600	\$71,200
124	Pre-Physical Assistant Club	10/5/2023	\$600	\$70,600
125	Psi Chi The International Honor Society in Psychology	11/6/2023	\$600	\$70,000
126	Psychology Society	1/30/2024	\$600	\$69,400
127	Public Health Club	11/20/2023	\$600	\$68,800
128	Public Relations Student Society of America	10/12/2023	\$600	\$68,200
129	R.A.I.N.B.O.W Organization	9/12/2023	\$600	\$67,600
130	Rock Climbing	1/30/2024	\$600	\$67,000
131	Rowing Club	10/30/2023	\$600	\$66,400
132	Sac Punjabi's	11/29/2023	\$600	\$65,800
133	Sacramento Anthropological Society	11/6/2023	\$600	\$65,200
134	Sanskriti Indian Cultural Group	10/4/2023	\$600	\$64,600
135	School Psychology Association	11/9/2023	\$600	\$64,000
136	Secular Student Alliance	9/12/2023	\$600	\$63,400
137	Sigma Gamma Rho Sorority	10/19/2023	\$600	\$62,800
138	Sigma Omega Delta	10/30/2023	\$600	\$62,200
139	Sigma Omicron Pi	11/6/2023	\$600	\$61,600
140	Sigma Phi Epsilon	11/29/2023	\$600	\$61,000
141	Sigma Pi	1/17/2024	\$600	\$60,400
142	Sigma Theta Psi	12/15/2023	\$600	\$59,800
143	Sikh Student Association	2/1/2024	\$600	\$59,200
144	Silver Wings	10/12/2023	\$600	\$58,600
145	Ski and Snowboard Club	10/6/2023	\$600	\$58,000
146	Ski and Snowboard Team	10/30/2023	\$600	\$57,400
147	Social Work Student Association	9/22/2023	\$600	\$56,800
148	Society of Hispanic Professional Engineers	10/4/2023	\$600	\$56,200
149	Society of Physics Students	11/29/2023	\$600	\$55,600
150	Society of Women Engineers	1/30/2024	\$600	\$55,000
151	Sociology Club	10/9/2023	\$600	\$54,400
152	Soran Bushi	10/5/2023	\$600	\$53,800
153	Sport Club Council	10/26/2023	\$600	\$53,200
154	Street Dance Club	2/13/2024	\$600	\$52,600
155	Student Academy Of Audiology	10/16/2023	\$600	\$52,000
156	Student Association for Applied Behavior Analysis	1/17/2024	\$600	\$51,400
157	Student Counseling Society	10/10/2023	\$600	\$50,800
158	Student Economic Association	10/19/2023	\$600	\$50,200
159	Student Fashion Association	10/20/2023	\$600	\$49,600
160	Student Interperessional Education Organization	9/12/2023	\$600	\$49,000
161	Students for Justice in Palestine	10/4/2023	\$600	\$48,400
162	Swim and Waterpolo Club	9/28/2023	\$600	\$47,800
163	Tabletop Activities & Games	11/23/2023	\$600	\$47,200
164	Tennis Club	12/15/2023	\$600	\$46,600
165	The Hive	9/28/2023	\$600	\$46,000
166	The Human Resource Management Group	9/1/2023	\$600	\$45,400
167	The Social and Emotional Learning Project	12/15/2023	\$600	\$44,800
168	United Sorority and Fraternity Council	10/24/2023	\$600	\$44,200
169	Vertical Flight Society	10/16/2023	\$600	\$43,600
170	Vietnamese Student Association	10/16/2023	\$600	\$43,000

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171	Water Treatment Club	11/29/2023	\$600	\$42,400
172	Women in Business	9/28/2023	\$600	\$41,800
173	Women in Construction	11/6/2023	\$600	\$41,200
174	Women in Physics and Astronomy	10/5/2023	\$600	\$40,600
175	Women in Stem	10/30/2023	\$600	\$40,000
176	Women's Rugby	10/17/2023	\$600	\$39,400
177	Women's Soccer Club	1/29/2024	\$600	\$38,800
178	Women's Volleyball Club	9/29/2023	\$600	\$38,200
179	Wrestling Club	9/18/2023	\$600	\$37,600
180	Zeta Phi Beta Sorority Inc.	10/24/2023	\$600	\$37,000

Budget Remaining for DOC: \$37,000 as of February 16th, 2024



You cannot *drink*
from an empty cup.

FILL YOURSELF UP. YOU'RE WORTH IT.

If you have any questions or concerns, please do not hesitate to contact me by email at
asiyppfinance@csus.edu